

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PT0025 - ST ANDREWS COLLEGE OF PHYSIOTHERAPY

Address Indraprastha Society,manjari Road,hadapsar

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2728	0	0	0	2728	682	2046	682	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY View	15	3548035	30174	1167891	0	4746100	624323	4121777	624323	0	0	0	0
Total			3550763	30174	1167891	0	4748828	625005	4123823	625005	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	ST. ANDREWS EDUCATION FOUNDATION		
Address	283, Dinkarrav Javalkar Rd, Sathe Colony, Shukrawar Peth, Pune, Maharashtra	Pin Code	411002
District	Pune	Taluka	Pune City
Telephone STD Code	202	Telephone No.	02026998383
Mobile Number of Authorize Person to whom the communication can be sent.	9965015516	Whatsapp No.	9965015516
E-mail ID	stendrewscop@gmail.com	Trust Website	www.sacop.edu.in
Registration No. of the Trust	F-19903/PUNE, 28/02/2005	Year of Establishment of the Trust	2005
Registration Date	28-02-2005	Trust PAN No.	AAUTS4447D
Trust TAN No.	PNES17833E	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.[View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR DAVID KOIL PILLAI	PRESIDENT/CHAIRMAN	AITPP3761G	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	ST ANDREWS COLLEGE OF PHYSIOTHERAPY, TALUKA-HAVELI	INDRAPRASTHA SOCIETY,MANJARI ROAD,HADAPSAR HAVELI 0	PT0025	2017	PT	EDU	RENTED
2	FRA	ST. ANDREWS COLLEGE OF NURSING, PUNE, TALUKA-PUNE CITY	283, SHUKRAWAR PETH, N.M. WADIA HOSPITAL CAMPUS, PUNE PUNE CITY 0	BSCN0009	2006	BSCN,MSC,PBSCN	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	40000	5000	45000
Annual Rent (Amount. in Rs.)	75000	0	75000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	40000	5000	45000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	6136	Year of Establishment	2017
Address	Indraprastha Society,manjari Road,hadapsar		
Village	Hadapsar	PIN Code	411028
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	26998383
Mobile Number	9421966242	WhatsApp Number	9965015516
Official Email id to receive and send official communication	standrewscop@gmail.com	Alternate E-Mail	standrewscop@gmail.com
Institute Website	www.sacop.edu.in	Institute TAN No.	PNES17833E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Rent
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/3Ws3NpPhes6mW6Qj7	Institute website link displaying fees to be charged by the institute	https://sacop.edu.in
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	N
Name of the attached Hospital ?	Sahayadri Hospitals		
Name of the Director / Principal of the Institution	DR DAVID K PILLAI	Person duly authorised in terms of section 2 (l) of the Act	DR DAVID K PILLAI Designation: Chairman Mobile No: 9965015516

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	ICICI	003901241292	BUND GARDEN

Institute Stream Details						
Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PT	2017	No		No	

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PT	PT-BPTH	2017	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 02-09-2024 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 13-10-2022 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PT
Course Code		PT
Duration		4.5
2024-25	SI	40
	LE	0
	MQ	34
	DSY	0
	IQ	6
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	40
2023-24	SI	40
	LE	0
	MQ	34
	DSY	0
	IQ	6
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	40
2022-23	SI	40
	LE	0
	MQ	34
	DSY	0
	IQ	6
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	40
2021-22	SI	40
	LE	0
	MQ	34
	DSY	0

	IQ	6
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	40
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		320

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PT	N (0)	N (0)	14.29	0%	20

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Nil		Nil	Nil	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PT	2021-22	Open / Institute Level	Male	DAVID DANDGE	View	92000
2	PT	2021-22	Open / Institute Level	Female	SIONA BANGERA	View	92000
3	PT	2021-22	OBC/EBC/EWS/SEBC	Female	CHINCHKSR SAKSHI	View	46000
4	PT	2021-22	SC/ST	Female	KANADE SHAKSHI	View	8742
5	PT	2021-22	SBC/NT/DT/VJ/TFWS	Female	PURI AMRUTA	View	8742
6	PT	2022-23	Open / Institute Level	Male	GARUD RANVEER	View	59000
7	PT	2022-23	Open / Institute Level	Female	SWEENY DSOUZA	View	59000
8	PT	2022-23	OBC/EBC/EWS/SEBC	Female	BALID SAKSHI	View	29500
9	PT	2022-23	SC/ST	Female	NETKE TANISHA	View	5607
10	PT	2022-23	OBC/EBC/EWS/SEBC	Female	CHAUDRI PRERNA	View	29500
11	PT	2023-24	Open / Institute Level	Male	ALVIN JAMES	View	71000
12	PT	2023-24	Open / Institute Level	Female	ANSA MARY	View	71000
13	PT	2023-24	OBC/EBC/EWS/SEBC	Male	DONGARDIVE SANJEEVAN	View	35500
14	PT	2023-24	SBC/NT/DT/VJ/TFWS	Female	CHAVAN TRUPTI	View	7036
15	PT	2023-24	OBC/EBC/EWS/SEBC	Female	DBRITO OLIVIA	View	35500
16	PT	2024-25	Open / Institute Level	Male	SHAIKH AFFAN	View	97000
17	PT	2024-25	Open / Institute Level	Female	AKANSHA NAYUDU	View	9217
18	PT	2024-25	SC/ST	Male	KAMBLE ANIKET	View	9217
19	PT	2024-25	SC/ST	Female	DIVYA RAUT	View	9217
20	PT	2024-25	SBC/NT/DT/VJ/TFWS	Female	VANAVE VAISHNAVI	View	9217
21	PT	2024-25	OBC/EBC/EWS/SEBC	Female	JESSIA NARONHA	View	9217
22	PT	2024-25	OBC/EBC/EWS/SEBC	Female	Dhanashri Salvi	View	9217
23	PT	2023-24	OBC/EBC/EWS/SEBC	Female	SNEHALGUNJAL	View	35500

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PT0025 - ST ANDREWS COLLEGE OF PHYSIOTHERAPY
Address	Indraprastha Society,manjari Road,hadapsar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES`	1,11,32,304	1,11,32,304	0	0	0	0
2	DEVELOPMENT FEES	11,81,696	11,81,696	0	0	0	0
3	EXAM FEES	11,59,150	11,59,150	0	0	0	0
4	ELIGIBILITY FEES	3,50,350	3,50,350	0	0	0	0
5	ENROLLMENT FEES	21,216	21,216	0	0	0	0
6	BANK INTREST	88,261	88,261	0	0	0	0
7	LOSS	1,73,89,005	1,73,89,005	0	0	0	0
Total Income		3,13,21,982	3,13,21,982	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	18,180	Total 18,180	0	0	0	0
2	Interest on FDR	70,081	Total 70,081	0	0	0	0
3	Eligibility Fee Income	3,50,350	Total 3,50,350	0	0	0	0
4	Enrollment Fee Income	21,216	Total 21,216	0	0	0	0
5	Regular Students University Exam Fee Income	11,59,150	Total 11,59,150	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,11,32,304	Total 1,11,32,304	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	11,81,696	Total 11,81,696	0	0	0	0
8	Deficit - Excess of Expenditure over Income	1,73,89,005	Total 1,73,89,005	0	0	0	0
Total Income		3,13,21,982	3,13,21,982	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING SALARY	34,87,459	34,87,459	0	0	0	0
2	ADMISSIONS REGULATING AUTHORTY	32,030	32,030	0	0	0	0
3	ADVERTISMENT EXPENDITURE	71,022	71,022	0	0	0	0
4	AFFILIATION	25,50,000	25,50,000	0	0	0	0
5	AUDIT FEES	84,308	84,308	0	0	0	0
6	COMMUNICATION EXPENSES	3,83,686	3,83,686	0	0	0	0
7	CONFERENCE AND SEMINAR EXPENSES	2,37,680	2,37,680	0	0	0	0
8	CONTRACTUAL SERVICES EXPENSES	7,68,000	7,68,000	0	0	0	0
9	ESTABLISHMENT EXPENSES	40,85,129	40,85,129	0	0	0	0
10	FEES REGULATING AUTHORITY	20,000	20,000	0	0	0	0
11	PRINTING AND STATIONARY EXPENSES	5,17,976	5,17,976	0	0	0	0

12	PROFESSIONAL CHARGES	1,49,860	1,49,860	0	0	0	0
13	REMUNERATION PAID VISITING FACULTIES	11,30,260	11,30,260	0	0	0	0
14	RENT	6,75,000	6,75,000	0	0	0	0
15	REPAIR AND MAINTENANCE	31,56,847	31,56,847	0	0	0	0
16	STUDENTS RELATED EXPENSES	9,21,907	9,21,907	0	0	0	0
17	TRANSPORT EXPENSES	8,09,666	8,09,666	0	0	0	0
18	UNIVERSITY FEES	12,89,500	12,89,500	0	0	0	0
19	DEPRECIATION	6,25,414	6,25,414	0	0	0	0
20	TEACHING SALARY	91,42,359	91,42,359	0	0	0	0
21	OTHER EXPENSES	11,83,879	11,83,879	0	0	0	0
Total Expenses		3,13,21,982	3,13,21,982	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	91,42,359	Total 91,42,359 Paid 91,42,359 Provision for Unpaid 0 Claimed 91,42,359	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	34,87,459	Total 34,87,459 Paid 34,87,459 Provision for Unpaid 0 Claimed 34,87,459	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	11,30,260	Total 11,30,260 Claimed 11,30,260	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	15,00,000	Total 15,00,000 Claimed 15,00,000	0	0	0	0
Affiliation	University Affiliation Fee	10,50,000	Total 10,50,000 Claimed 10,50,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	3,30,800	Total 3,30,800 Claimed 3,30,800	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	9,37,900	Total 9,37,900 Claimed 9,37,900	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	20,800	Total 20,800 Claimed 20,800	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	56,432	Total 56,432 Claimed 56,432	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	19,68,619	Total 19,68,619 Claimed 19,68,619	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	8,65,716	Total 8,65,716 Claimed 8,65,716	0	0	0	0

Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,66,080	Total 2,66,080 Claimed 2,66,080	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	51,200	Total 51,200 Claimed 51,200	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	3,58,637	Total 3,58,637 Claimed 3,58,637	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3,93,208	Total 3,93,208 Claimed 3,93,208	0	0	0	0
Transport Charges	Transport Vehicles bus for others	57,821	Total 57,821 Claimed 57,821	0	0	0	0
Audit Fees	Audit Fee - College	84,308	Total 84,308 Claimed 84,308	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	32,030	Total 32,030 Claimed 32,030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	40,000	Total 40,000 Claimed 40,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	31,022	Total 31,022 Claimed 31,022	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,11,301	Total 2,11,301 Claimed 2,11,301	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,03,105	Total 3,03,105 Claimed 3,03,105	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,39,921	Total 1,39,921 Claimed 1,39,921	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	19,274	Total 19,274 Claimed 19,274	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,48,306	Total 2,48,306 Claimed 2,48,306	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,601	Total 2,601 Claimed 2,601	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	51,000	Total 51,000 Claimed 51,000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,65,672	Total 1,65,672 Claimed 1,65,672	0	0	0	0
Conference and Seminar	Student competition	21,008	Total 21,008 Claimed 21,008	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1,38,600	Total 1,38,600	0	0	0	0

			Claimed 1,38,600				
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,49,860	Total 1,49,860 Claimed 1,49,860	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	90,333	Total 90,333 Claimed 90,333	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,29,576	Total 2,29,576 Claimed 2,29,576	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	3,62,136	Total 3,62,136 Claimed 3,62,136	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11,259	Total 11,259 Claimed 11,259	0	0	0	0
Communication Expenses	Postage, Courier Charges	10,291	Total 10,291 Claimed 10,291	0	0	0	0
Printing and Stationery	Prospectus printing	1,22,668	Total 1,22,668 Claimed 1,22,668	0	0	0	0
Printing and Stationery	Exam papers and form printing	3,95,308	Total 3,95,308 Claimed 3,95,308	0	0	0	0
Establishment Expenses	Electricity	40,45,679	Total 40,45,679 Claimed 40,45,679	0	0	0	0
Establishment Expenses	Gardening Material	39,450	Total 39,450 Claimed 39,450	0	0	0	0
Contractual Services	Security services	7,68,000	Total 7,68,000 Claimed 7,68,000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	10,928	Total 10,928 Claimed 10,928	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	5,03,915	Total 5,03,915 Claimed 5,03,915	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6,25,414	Total 6,25,414 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,36,726	Total 1,36,726 Claimed 1,36,726	0	0	0	0
Rent	Rent for College Building Paid to Statutory Bodies such as MIDC, CIDCO, etc.	6,75,000	Total 6,75,000 Claimed 0	0	0	0	0
Total Expenses		3,13,21,982	3,13,21,982	0	0	0	0
Total Claimed Expenses			3,00,21,568				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
Financial Details (Rs)							
Total Hospital Income			0				
Total Hospital Expenses			0				

Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PT:

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	9142359
1.2	Non-Teaching Staff salary payable	0	3487459
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		0	1,26,29,818

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: ST ANDREWS COLLEGE OF PHYSIOTHERAPY Code: PT0025 Stream: PT Year: 2026-27 Location: Indraprastha Society,manjari Road,hadapsar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Interim Fee	97096	9904	107000
	Fee for Academic Year 2024-25	Approved	87783	9217	97000
	Fee for Academic Year 2023-24	Approved	63964	7036	71000
	Fee for Academic Year 2022-23	Approved	53393	5607	59000
	Fee for Academic Year 2021-22	Approved	83258	8742	92000
	Fee for Academic Year 2020-21	Approved	83258	8742	92000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 275000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		18/07/1995
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12629818	78936
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1130260	7064
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13760078	86000
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	16261490	101634
4.2.1	a) Less income	1530716	9567
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28490852	178068
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (854726) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28490852	178068
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2849085	17807
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1561299	9758
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1280000	8000
4.4	Depreciation on other assets at approved rates	625005	3906
4.5	Total of (4.2.2.2 to 4.4)	34806241	217539
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(136+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	217539	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	217539	
4.10	Development fee (10% of 4.9.1)	21754	
4.10.1	Total fee (4.9.1 + 4.10)	239293	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 435	1523	

	Research Publications in international journals & Patents - 1.33 per faculty per year - Add = 1088 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23277)) or Limited 15% of Tuition Fee(4.9.1- (32631)) whichever is less.	23277
4.10.4	Total Fee (4.9.1 + 4.10.3)	240816

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Eligibility Fee Income	350350
2	Enrollment Fee Income	21216
3	Regular Students University Exam Fee Income	1159150
Total		1530716
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
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Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Salary Teaching and Non- Teaching Staff Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2024				01/01/1970
May 2024				01/01/1970
Jun 2024				01/01/1970
Jul 2024				01/01/1970
Aug 2024				01/01/1970
Sep 2024				01/01/1970
Oct 2024				01/01/1970
Nov 2024				01/01/1970
Dec 2024				01/01/1970
Jan 2025				01/01/1970
Feb 2025				01/01/1970
Mar 2025				01/01/1970
Total	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Stipend paid to PG Students

Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total			0		0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PT	Gross Amount	TDS	Bank/ Cash
Total						0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Affiliation Fee Paid to Affiliating Authority

Sr. No.	Types of Fees	PT	Non FRA
1	Additional Intake / Additional division fee	500000	0
2	Annual Affiliation fee	0	0
3	Closure Fee	0	0
4	Continuation Affiliation Fee	0	0
5	Extension Affiliation Fee by Nature Growth	0	0
6	Extension Affiliation Fee for new subject/ new branch	0	0
7	If any other please specify	0	0
8	New College fee	0	0
9	New course fee	1000000	0
10	New subject / Branch fee	0	0
11	Permanent Affiliation Processing fee	0	0
Total		15,00,000	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

University Affiliation Fee			
Sr. No.	Types of Fees	PT	Non FRA
1	Additional Intake / Additional division fee	250000	0
2	Annual Affiliation fee	0	0
3	Closure Fee	0	0
4	Continuation Affiliation Fee	200000	0
5	Extension Affiliation Fee by Nature Growth	0	0
6	Extension Affiliation Fee for new subject/ new branch	0	0
7	If any other please specify	0	0
8	New College fee	0	0
9	New course fee	600000	0
10	New subject / Branch fee	0	0
11	Permanent Affiliation Processing fee	0	0
Total		10,50,000	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Eligibility fees

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PT	Non FRA
1st Year	Batch of 2024-25	40	8270	330800	330800	0
Lateral Entry Students	Batch of 2024-25	0	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Exam Fee paid to University

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PT	Non FRA
1st Year	Batch of 2024-25	81	3800	307800	307800	0
Lateral Entry Students	Batch of 2023-24	57	4200	239400	239400	0
Lateral Entry Students	Batch of 2022-23	30	3800	114000	114000	0
Lateral Entry Students	Batch of 2021-22	30	9225	276750	276750	0
Lateral Entry Students	Batch of 2020-21	0	0	0	0	0
Lateral Entry Students	Batch of 2019-20	0	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Enrollment Fee

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PT	Non FRA
1st Year	Batch of 2024-25	40	520	20800	20800	0
Lateral Entry Students	Batch of 2024-25	0	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)

Sr. no.	Nature of Fee	No of Students	Fees per Student	Amount	Date of Payment	PT	Non FRA
		Total	0	0			

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Bank Interest on the working capital loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
Total					0	0	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Bank Interest on the term loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
Total					0	0	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Electricity

Does institute has air conditioned facility for

Entire Building :No

Class Rooms :Yes

Library :Yes

Common Rooms :Yes

Does the institute have a dedicated meter for each course

PT : Yes

Non-FRA :No

Hostel :No

Hospital :No

Trust :No

Month

Consumer No.170019009427

Meter No.06504580364

Apr 2024

436490

May 2024

342890

Jun 2024

360600

Jul 2024

358790

Aug 2024

351890

Sep 2024

313620

Oct 2024

316270

Nov 2024

316270

Dec 2024

280720

Jan 2025

292350

Feb 2025

300100

Mar 2025

375689

Total

4045679

Grand Total : 4045679

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	
List of Added Details						
Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary		
Total				0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	S K ENTERPRISES SECURITIES	AEEFS9018L	4	768000	15360	Bank
Total				768000	15360	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Security Guard	S K ENTERPRISES SECURITIES	4	768000
Total				768000

FEES REGULATING AUTHORITY - 2026-27, Mumbai

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Institute Name : PT0025- ST ANDREWS COLLEGE OF PHYSIOTHERAPY ,Taluka- Haveli

Interns students to UG					
Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total				0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Repair and mainteance for Painting	Patel Kanti Rajesh	79	4,25,000	0	0	0	0	4,25,000	4,250
2	repair and maintenance	Rajendra	181	1,97,319	0	0	0	0	1,97,319	0
3	Repair and mainteance for Carpinter Exps	Tanot Rai Enterprises	190	1,93,908	0	0	0	0	1,93,908	1,939
4	Repair and Mainteance Construction	VIJAY S PAWAR	131	1,10,975	0	0	0	0	1,10,975	1,110
5	repair and maintenance	Shree Ganesh Enterprises	057	1,08,745	0	0	0	0	1,08,745	0
6	Repair and mainteance for Carpinter Exps	Tanot Rai Enterprises	189	70,571	0	0	0	0	70,571	706
7	repair and maintenance	Mansa Prasad Fabrication Work	382	55,000	0	0	0	0	55,000	0
8	Repair and mainteance	Jagdamba Enterprises	343	45,000	0	0	0	0	45,000	450
9	Repair and maintenance corpinter exps	TANNOT RAI ENTERPRISES	040	39,450	0	0	0	0	39,450	395
10	Repair and mainteance for Painting	Patel Kanti Rajesh	172	33,145	0	0	0	0	33,145	331
11	Repair and mainteance for Painting	Patel Kanti Rajesh	883	33,000	0	0	0	0	33,000	330
12	Repair and mainteance for Painting	Patel Kanti Rajesh	302	30,000	0	0	0	0	30,000	300
13	COLEGE BUILDING PAINTING WORK	PATEL KANTI RAJESH038	038	25,000	0	0	0	0	25,000	250
14	Repair and mainteance	Jagdamba Enterprises	212	24,000	0	0	0	0	24,000	260
15	repair and maintenance	Aarya Enterprises	71	24,000	0	0	0	0	24,000	0
16	Repair and Mainteance pest control	Healthy Home pest Control Services	1526	23,600	0	0	0	0	23,600	200
17	Repair and mainteance for pest control	Healthy Home Pest Control Services	1527	23,600	0	0	0	0	23,600	200
18	Repair and mainteance for pest control	Healthy Home Pest Control Services	1528	23,600	0	0	0	0	23,600	200
19	Repair and mainteance for pest control	Healthy Home Pest Control Services	1529	23,600	0	0	0	0	23,600	200
20	Repair and mainteance for pest control	Healthy Home Pest Control Services	1530	23,600	0	0	0	0	23,600	200
21	Repair and mainteance for pest control	Healthy Home Pest Control Services	2005	23,600	0	0	0	0	23,600	200
22	Repair and mainteance for pest control	Healthy Home Pest Control Services	2009	23,600	0	0	0	0	23,600	200
23	Repair and mainteance for pest control	Healthy Home Pest Control Services	2017	23,600	0	0	0	0	23,600	200
24	Repair and mainteance for pest control	Healthy Home Pest Control Services	2055	23,600	0	0	0	0	23,600	200
25	Repair and mainteance for pest control	Healthy Home Pest Control Services	2060	23,600	0	0	0	0	23,600	200
26	Repair and mainteance for pest control	Healthy Home Pest Control Services	3008	23,600	0	0	0	0	23,600	200
27	repair and maintenance	Ganesh Ghuge	818	21,800	0	0	0	0	21,800	0
28	Repair and mainteance for Carpinter Exps	Tanot Rai Enterprises	191	20,000	0	0	0	0	20,000	200
29	Repair and mainteance for Painting	Patel Kanti Rajesh	203	19,611	0	0	0	0	19,611	166
30	Repair and maintenance	Shree Ganesh Enterprises	908	18,000	0	0	0	0	18,000	180
31	Repair and maintenance	Someshwar Enterprises	437	18,000	0	0	0	0	18,000	180
32	College Plumbing	Sikanderappa	490	16,220	0	0	0	0	16,220	0
33	repair and maintenance	Rajendra	264	15,930	0	0	0	0	15,930	0
34	Repair and mainteance	Vijay S Pawar	839	14,809	0	0	0	0	14,809	148
35	repair and maintenance	Manejar	80	13,750	0	0	0	0	13,750	0
36	repair and maintenance	Mansa Prasad Fabrication Work	381	12,030	0	0	0	0	12,030	0
37	repair and maintenance	Ganesh Ghuge	704	11,781	0	0	0	0	11,781	0

Repairs & Maintenance of College Building										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
38	Repair Building	Mansa	1129	11,500	0	0	0	0	11,500	0
39	repair and maintenance	Solomon	296	10,000	0	0	0	0	10,000	0
40	Repair Building	Inyat	970	9,500	0	0	0	0	9,500	0
41	Repair and mainteance	Shree Ganesh Enterprises	836	8,500	0	0	0	0	8,500	85
42	repair of windows	Burhani Windows and Glass Works	036	7,800	0	0	0	0	7,800	0
43	repair and maintenance	Shree Ganesh Enterprises	1090	7,700	0	0	0	0	7,700	0
44	repair and maintenance	ABS Power Solutions	278	6,000	0	0	0	0	6,000	0
45	repair and maintenance	Kunal Chair	174	5,500	0	0	0	0	5,500	0
46	repair and maintenance	Solomon	82	5,000	0	0	0	0	5,000	0
47	repair and maintenance	Maharashtra Electronics	0780	4,910	0	0	0	0	4,910	0
48	Repair and mainteance for Painting	Patel Kanti Rajesh	298	4,000	0	0	0	0	4,000	40
49	College Plumbing work	Sikanderappa	1009	3,300	0	0	0	0	3,300	0
50	repair and maintenance	Sanas Cranes PVT LTD	1587	3,000	0	0	0	0	3,000	0
51	repair and maintenance	Solomon	67	3,000	0	0	0	0	3,000	0
52	repair and maintenance	Sanas Cranes PVT LTD	473	2,800	0	0	0	0	2,800	0
53	college building electrical work	Maharashtra Electronics	1833	2,630	0	0	0	0	2,630	0
54	repair and maintenance Plumbing	Sikander	600	2,500	0	0	0	0	2,500	0
55	repair and maintenance	Ganpat Prajapati	1281	2,480	0	0	0	0	2,480	0
56	repair and maintenance	Sarang	133	2,000	0	0	0	0	2,000	0
57	repair and maintenance	Mansa Prasad	1081	1,600	0	0	0	0	1,600	0
58	repair and maintenance	Ganpat Prajapati	1282	1,545	0	0	0	0	1,545	0
59	repair and maintenance	Solomon	158	1,000	0	0	0	0	1,000	0
60	repair and maintenance	Amol	415	850	0	0	0	0	850	0
61	repair and maintenance	PG Tronics	115	650	0	0	0	0	650	0
62	repair and maintenance	Ganpat Prajapati	1280	510	0	0	0	0	510	0
63	repair and maintenance	Anita	194	500	0	0	0	0	500	0
64	repair and maintenance	Anita	1014	500	0	0	0	0	500	0
65	Repair Building	solomon	1113	500	0	0	0	0	500	0
66	College Plumbing work	Oreva	126	450	0	0	0	0	450	0
67	repair and maintenance	Zesta Auto & Hardware	81	305	0	0	0	0	305	0
68	FOR REPAIR and maintainance office chair	Maurya chair wala	180	300	0	0	0	0	300	0
69	repair and maintenance	Amol	280	255	0	0	0	0	255	0
70	repair and maintenance	deepak	435	250	0	0	0	0	250	0
71	repair and maintenance	Vijay P	834	240	0	0	0	0	240	0
72	repair and maintenance	Suraj	1171	200	0	0	0	0	200	0
73	repair and maintenance	Suraj	474	90	0	0	0	0	90	0
74	repair and maintenance	Inayat	390	80	0	0	0	0	80	0
75	repair and maintenance tools	Najmi	182	30	0	0	0	0	30	0
Total				19,68,619	0	0	0	0	19,68,619	13,520

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Repair and maintenance computer	House of Computers	242	2,57,830	0	0	0	0	2,57,830	0
2	Repair and maintenance computer	Vijay Sales	PHD-E-SI6912	80,999	0	0	0	0	80,999	0
3	Repair & Maintenance Vehicle	Transport Dept, Govt Of Maharashtra	7	68,000	0	0	0	0	68,000	0
4	R/M Vehicle	Magma HDI General Insurance Company Limited	7550	56,432	0	0	0	0	56,432	0
5	Repair Electric	EBSCO	242503-161	49,725	0	0	0	0	49,725	0
6	repair & Maintenance Electrification	Maharashtra Electronics	29	40,440	0	0	0	0	40,440	0
7	repair & Maintenance Electrification	Serv Tech	2595	28,320	0	0	0	0	28,320	240
8	repair & Maintenance Electrification	Universal Electricals	708	23,860	0	0	0	0	23,860	0
9	Repair & Maintenance Vehicle	Mahalaxmi24 Force LLP	2279	23,734	0	0	0	0	23,734	0
10	R/M Furniture	J R	6768	19,803	0	0	0	0	19,803	0
11	repair & Maintenance Electrification	Maharashtra Electronics	30	9,850	0	0	0	0	9,850	0
12	Repair & Maintenance Vehicle	Mahalaxmi24 Force LLP	0717	9,847	0	0	0	0	9,847	0
13	R/M Furniture	Vikrant Kale	547	9,800	0	0	0	0	9,800	0
14	repair & Maintenance Electrification	Sarv wires and Cables PVT Ltd	1996	8,140	0	0	0	0	8,140	0
15	repair & Maintenance Electrification	vishwas sales	710	8,052	0	0	0	0	8,052	0
16	Repair & Maintenance Vehicle	Nikam	555	8,000	0	0	0	0	8,000	0
17	repair & Maintenance Electrification	Kadwin K Pillai	189	7,578	0	0	0	0	7,578	0
18	repair & Maintenance Electrification	Adinath Agency	73	6,490	0	0	0	0	6,490	50
19	repair & Maintenance Electrification	Adinath Agency	430	6,130	0	0	0	0	6,130	20
20	Repair & Maintenance Vehicle	Classic Auto Care	2906	6,105	0	0	0	0	6,105	0
21	repair & Maintenance Electrification	Sarang	557	6,000	0	0	0	0	6,000	0
22	Repair and maintenance computer	House of Computers	910	5,500	0	0	0	0	5,500	0
23	R/M Furniture	Mansa Prasad Fabrication Work	1523	5,400	0	0	0	0	5,400	0
24	Repair and maintenance computer	Solomon	68	5,000	0	0	0	0	5,000	0
25	R/M Vehicle	Nikam	1463	4,900	0	0	0	0	4,900	0
26	Computer Ink	S.S Printers	131	4,700	0	0	0	0	4,700	0
27	Repair Electric	Suraj	593	4,639	0	0	0	0	4,639	0
28	Repair & Maintenance Vehicle	Classic Auto Care	2911	4,571	0	0	0	0	4,571	0
29	Repair and maintenance computer	S.S Printers	1383	4,400	0	0	0	0	4,400	0
30	repair & Maintenance Electrification	Dhupar Brothers	1443	4,370	0	0	0	0	4,370	0
31	Repair and maintenance computer	House of Computers	847	4,000	0	0	0	0	4,000	0
32	Repair and maintenance computer	House of Computers	846	4,000	0	0	0	0	4,000	0
33	Repair & Maintenance Vehicle	Kothari Wheels	1162	3,934	0	0	0	0	3,934	0
34	repair & Maintenance Electrification	e k Veera Enterprises	703	3,500	0	0	0	0	3,500	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
35	repair & Maintenance Electrification	Sravani Safety nets	432	3,080	0	0	0	0	3,080	0
36	R/M Printer	S.S Printers	499	3,000	0	0	0	0	3,000	0
37	repair & Maintenance Electrification	Anchor	667	3,000	0	0	0	0	3,000	0
38	Repair and maintenance computer	PG Tronics	1298	2,958	0	0	0	0	2,958	0
39	repair & Maintenance Electrification	Maharashtra Electronics	705	2,511	0	0	0	0	2,511	0
40	R/M Furniture	Ganpat Prajapati	128	2,480	0	0	0	0	2,480	0
41	repair & Maintenance Electrification	Suraj	386	2,465	0	0	0	0	2,465	0
42	Repair and maintenance computer	House of Computers	1317	2,430	0	0	0	0	2,430	0
43	Repair Electric	Suraj	1082	2,400	0	0	0	0	2,400	0
44	R/M Furniture	Chairs Point	1292	2,200	0	0	0	0	2,200	0
45	R/M Equipment	238	Srinivas	2,200	0	0	0	0	2,200	0
46	repair & Maintenance Electrification	Singhai Traders	188	2,200	0	0	0	0	2,200	0
47	R/M Furniture	Z.S Steel Center	177	2,030	0	0	0	0	2,030	0
48	Repair & Maintenance Vehicle	Nikam	148	2,000	0	0	0	0	2,000	0
49	repair & Maintenance Electrification	Sagar Handa	312	2,000	0	0	0	0	2,000	0
50	repair & Maintenance Electrification	Inayat	1091	2,000	0	0	0	0	2,000	0
51	Repair & Maintenance Vehicle	Amol	585	1,800	0	0	0	0	1,800	0
52	Repair and maintenance computer	Amazon	155	1,658	0	0	0	0	1,658	0
53	Repair & Maintenance Vehicle	Mahalaxmi24 Force LLP	5642	1,480	0	0	0	0	1,480	0
54	Repair & Maintenance Vehicle	Nikam	393	1,465	0	0	0	0	1,465	0
55	repair & Maintenance Electrification	M Traders	1195	1,440	0	0	0	0	1,440	0
56	R/M Laptop Keyboard	House of Computers	139	1,300	0	0	0	0	1,300	0
57	Repair and maintenance computer	House of Computers	1161	1,200	0	0	0	0	1,200	0
58	Repair & Maintenance Vehicle	Malak Motors	287	1,200	0	0	0	0	1,200	0
59	repair & Maintenance Electrification	Suraj	1374	1,200	0	0	0	0	1,200	0
60	Repair & Maintenance Vehicle	Kiran ratanchand Tyres	277	1,150	0	0	0	0	1,150	0
61	Repair and maintenance computer	House of Computers	241	1,000	0	0	0	0	1,000	0
62	R/M Computer	Sarang	198	1,000	0	0	0	0	1,000	0
63	Repair & Maintenance Vehicle	Nikam	162	1,000	0	0	0	0	1,000	0
64	Repair and maintenance computer	PG Tronics	690	950	0	0	0	0	950	0
65	repair & Maintenance Electrification	Suraj	1163	930	0	0	0	0	930	0
66	Repair & Maintenance Vehicle	Ganesh	365	900	0	0	0	0	900	0
67	Repair & Maintenance Vehicle	Dharmesh	817	850	0	0	0	0	850	0
68	Repair & Maintenance Vehicle	Bhairavnath	1148	810	0	0	0	0	810	0
69	R/M Furniture	Chairs Point	1303	750	0	0	0	0	750	0
70	repair & Maintenance Electrification	House of Computers	150	750	0	0	0	0	750	0
71	Repair & Maintenance Vehicle	Nikam	159	700	0	0	0	0	700	0
72	R/M Printer	Satish	1440	670	0	0	0	0	670	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
73	repair & Maintenance Electrification	Maharashtra Electronics	1194	655	0	0	0	0	655	0
74	repair & Maintenance Electrification	Sada	597	650	0	0	0	0	650	0
75	repair & Maintenance Electrification	Noble Infotech	372	600	0	0	0	0	600	0
76	Repair & Maintenance Vehicle	Nikam	1358	556	0	0	0	0	556	0
77	Repair & Maintenance Vehicle	Mahalaxmi24 Force LLP	383	530	0	0	0	0	530	0
78	Repair & Maintenance Vehicle	M R Key Maker	431	500	0	0	0	0	500	0
79	Repair & Maintenance Vehicle	Amol	1368	500	0	0	0	0	500	0
80	repair & Maintenance Electrification	Sarang	1100	499	0	0	0	0	499	0
81	repair & Maintenance Electrification	KEI wires and Cables	281	450	0	0	0	0	450	0
82	R/M Furniture	Najmi	1542	435	0	0	0	0	435	0
83	repair & Maintenance Electrification	Sada	865	410	0	0	0	0	410	0
84	repair & Maintenance Electrification	Suraj	140	290	0	0	0	0	290	0
85	repair & Maintenance Electrification	Suraj	1484	270	0	0	0	0	270	0
86	Repair & Maintenance Vehicle	Durga Car Decor	193	250	0	0	0	0	250	0
87	repair & Maintenance Electrification	Suraj	1001	210	0	0	0	0	210	0
88	Repair & Maintenance Vehicle	Raju Tyre Work	1271	200	0	0	0	0	200	0
89	repair & Maintenance Electrification	Amol	1380	180	0	0	0	0	180	0
90	R/M Vehicle	Subhash	818	170	0	0	0	0	170	0
91	Repair & Maintenance Vehicle	Mani	933	155	0	0	0	0	155	0
92	R/M Vehicle	Nikam	470	150	0	0	0	0	150	0
93	Repair & Maintenance Vehicle	Kiran ratanchand Tyres	192	150	0	0	0	0	150	0
94	Repair & Maintenance Vehicle	Balaji	496	150	0	0	0	0	150	0
95	Repair & Maintenance Vehicle	Namdev	866	150	0	0	0	0	150	0
96	Repair & Maintenance Vehicle	Namdev	1378	150	0	0	0	0	150	0
97	Repair and maintenance computer	Mahalaxmi Mobile	1539	130	0	0	0	0	130	0
98	repair & Maintenance Electrification	Satish	1010	120	0	0	0	0	120	0
Total				8,65,716	0	0	0	0	8,65,716	310

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Annual Maintenance Contract AC	Comfort Air Cool	GST-80-24-25	1,00,000	0	0	0	0	1,00,000	1,000
2	For Annual Maintenance Contract AC	Comfort Air Cool	GST-44-24-25	1,00,000	0	0	0	0	1,00,000	1,000
3	For Biometric AMC	Pace Solutions	TN/50463	66,080	0	0	0	0	66,080	1,120
Total				2,66,080	0	0	0	0	2,66,080	3,120

Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Annual Maintenance Contract AC	Comfort Air Cool	GST-80-24-25	1,00,000	0	0	0	0	1,00,000	1,000
2	For Annual Maintenance Contract AC	Comfort Air Cool	GST-44-24-25	1,00,000	0	0	0	0	1,00,000	1,000
3	For Biometric AMC	Pace Solutions	TN/50463	66,080	0	0	0	0	66,080	1,120
Total				2,66,080	0	0	0	0	2,66,080	3,120

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Software License Renewal Fee, Subscription Charges etc.										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Website Renweal and Maintance charges	Plestar Infotech Private Limited	135-052024	51,200	0	0	0	0	51,200	0
Total				51,200	0	0	0	0	51,200	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4. Training & placement expenses

Sr. No.	Types of Training	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Training Clinical Expenses	Ruby Hall Clinic	000093526422	80,000	0	0	0	0	80,000	0
2	For Training Clinical Expenses	PMC Hospital	23437	45,000	0	0	0	0	45,000	0
3	For Training Clinical Expenses	Sahyadri Hospitals Pvt Ltd	D01EDI2410000001	5,283	0	0	0	0	5,283	0
4	For Training Clinical Expenses	Sahyadri Hospitals Pvt Ltd	D01EDI2409000001	4,355	0	0	0	0	4,355	0
5	For Training Clinical Expenses	Sahyadri Hospitals Pvt Ltd	D01EDI2412000003	4,284	0	0	0	0	4,284	0
6	For Training Clinical Expenses	Sahyadri Hospitals Pvt Ltd	D01EDI2408000002	999	0	0	0	0	999	0
Total				1,39,921	0	0	0	0	1,39,921	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Graduaction Exps	VishnuKurupa Hall	1226	2,48,306	0	0	0	0	2,48,306	4,966
Total				2,48,306	0	0	0	0	2,48,306	4,966

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Faculties										
Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	TOT Workshop	Dr. Prajakta Patil	1561	17,000	0	0	0	0	17,000	0
2	TOT Workshop	Dr. Sushi	1562	17,000	0	0	0	0	17,000	0
3	TOT Workshop	Dr. Suroshree	1563	17,000	0	0	0	0	17,000	0
Total				51,000	0	0	0	0	51,000	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Student

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Basic clinical taping workshop	Dr. Mahesh Mitra	1250	50,000	0	0	0	0	50,000	0
2	Scope of physiotherapy beyond conventional boarder	Dr. Sumanta Ghosh	1467	25,672	0	0	0	0	25,672	0
3	Recent trends and future scope in Physiotherapy	Dr. Mudassir Shaikh	1391	20,000	0	0	0	0	20,000	0
4	Guest lecture on SCI	Dr. Adarsh	1327	15,000	0	0	0	0	15,000	0
5	Rheumatic and musculoskeletal disease	Dr. Sandip Chordiya	1621	15,000	0	0	0	0	15,000	0
6	common health issues in women, its prevention and treatment	Dr. Jayshree Kothwal	1741	15,000	0	0	0	0	15,000	0
7	Heart health	Dr. Vijayendra Rajguru	1590	10,000	0	0	0	0	10,000	0
8	How to Protect your spine	Dr. Ritesh gaigole	1683	10,000	0	0	0	0	10,000	0
9	Human Rights, Indian Judiciary systemand the constitution of India	Dr. Manoj Wagh	1287	5,000	0	0	0	0	5,000	0
Total				1,65,672	0	0	0	0	1,65,672	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Student competition

Sr. No.	Types or Names of Competitions	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	World Diabetes Day	St Andrews College of Physiotherapy	391	6,508	0	0	0	0	6,508	0
2	Sensory wall making competition	St Andrews College of Physiotherapy	417	3,000	0	0	0	0	3,000	0
3	Aashadhi wari "Charanseva"	Loni Kalbhor	512	2,500	0	0	0	0	2,500	0
4	World Elderly Day	St Andrews College of Physiotherapy	324	2,000	0	0	0	0	2,000	0
5	World Autism Day	ZHEP School	470	2,000	0	0	0	0	2,000	0
6	World Physiotherapy Day Celebration	St Andrews College of Physiotherapy	543	2,000	0	0	0	0	2,000	0
7	Physiotherapy Quiz Competition	St Andrews College of Physiotherapy	612	2,000	0	0	0	0	2,000	0
8	Swachh Bharat Abhiyan	St Andrews College of Physiotherapy	129	1,000	0	0	0	0	1,000	0
Total				21,008	0	0	0	0	21,008	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Consultancy Fees - Legal

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Legal Consultancy Fees	Aditya Sharma	1251	1,38,600	0	0	0	0	1,38,600	13,860
Total				1,38,600	0	0	0	0	1,38,600	13,860

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	A R Page and Co	For Professional Fees	A00261	29,500	0	0	0	0	29,500	2,500
2	For Payroll and Accounting Services	AquaTaurus KPO Services Pvt Ltd	2024-25/027	8,850	0	0	0	0	8,850	750
3	For Payroll and Accounting Services	AquaTaurus KPO Services Pvt Ltd	2024-25/073	8,850	0	0	0	0	8,850	750
4	For Payroll and Accounting	AquaTaurus KPO Services Pvt Ltd	2024-25/123	8,850	0	0	0	0	8,850	750
5	For Accounting and Payroll	AquaTaurus KPO Services Pvt Ltd	2024-25/180	8,850	0	0	0	0	8,850	750
6	For Accounting and Payroll Charges	AquaTaurus KPO Services Pvt Ltd	2024-25/255	8,850	0	0	0	0	8,850	750
7	For Payroll and Accounting	AquaTaurus KPO Services Pvt Ltd	2024-25/322	8,850	0	0	0	0	8,850	750
8	For Accounting and Payroll Charges	AquaTaurus KPO Services Pvt Ltd	2024-25/375	8,850	0	0	0	0	8,850	750
9	For Accounting and Payroll Services	AquaTaurus KPO Services Pvt Ltd	2024-25/425	8,850	0	0	0	0	8,850	750
10	For Payroll and Accounting Services	AquaTaurus KPO Services Pvt Ltd	2024-25/472	8,850	0	0	0	0	8,850	750
11	For Monthly Payroll and Accounting	AquaTaurus KPO Services Pvt Ltd	2024-25/516	8,850	0	0	0	0	8,850	750
12	For Accounting and Payroll Charges	AquaTaurus KPO Services Pvt Ltd	2024-25/561	8,850	0	0	0	0	8,850	750
13	For Monthly Accounting and Payroll	AquaTaurus KPO Services Pvt Ltd	2024-25/615	8,850	0	0	0	0	8,850	750
14	For Monthly Tax & Statutory Compliance	V L Jain And Associates	VLJ/24-25/0083	2,360	0	0	0	0	2,360	200
15	For PT Filing Fees	AquaTaurus KPO Services Pvt Ltd	2024-25/050	1,180	0	0	0	0	1,180	100
16	For PT Filing Fees	AquaTaurus KPO Services Pvt Ltd	2024-25/107	1,180	0	0	0	0	1,180	100
17	For Monthly and QTRLY Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/164	1,180	0	0	0	0	1,180	100
18	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/238	1,180	0	0	0	0	1,180	100
19	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/297	1,180	0	0	0	0	1,180	100
20	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/361	1,180	0	0	0	0	1,180	100
21	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/411	1,180	0	0	0	0	1,180	100
22	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/460	1,180	0	0	0	0	1,180	100
23	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/504	1,180	0	0	0	0	1,180	100
24	For Monthly Compliances	AquaTaurus KPO Services Pvt Ltd	2024-25/545	1,180	0	0	0	0	1,180	100
Total				1,49,860	0	0	0	0	1,49,860	12,700

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Gardening Material

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Garden exp	Pratik Kale	159	8,000	0	0	0	0	8,000	0
2	Garden exp	Thorat	910	7,400	0	0	0	0	7,400	0
3	Garden exp	Subhash G	219	7,200	0	0	0	0	7,200	0
4	Garden	More Gardens	23678	7,000	0	0	0	0	7,000	0
5	Garden	Tambe	173	6,000	0	0	0	0	6,000	0
6	Garden	Hamid Bhagwan	97	1,470	0	0	0	0	1,470	0
7	Garden	Satish	1382	920	0	0	0	0	920	0
8	Garden	Vinod	471	500	0	0	0	0	500	0
9	Garden	Suraj	207	450	0	0	0	0	450	0
10	Garden	Maruti	1485	330	0	0	0	0	330	0
11	Garden	Suraj	206	180	0	0	0	0	180	0
Total				39,450	0	0	0	0	39,450	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

FEES REGULATING AUTHORITY - 2026-27, Mumbai
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Labortory Material, Demonstration Material, Consumables, Chemicals etc.										
Sr. No.	Item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Foe Labortory Material and Demonstration Expenses	Medis Electromedicals	2024-25/2617	10,928	0	0	0	0	10,928	0
Total				10,928	0	0	0	0	10,928	0

Labortory Material, Demonstration Material, Consumables, Chemicals etc.										
Sr. No.	Item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Foe Labortory Material and Demonstration Expenses	Medis Electromedicals	2024-25/2617	10,928	0	0	0	0	10,928	0
Total				10,928	0	0	0	0	10,928	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Magazine, Journals, periodicals etc subscription

Sr. No.	Item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Magazines	Vinayaka Magazines House PVT Ltd	00102	59,674	0	0	0	0	59,674	0
2	Books	Patel Medical Books	3854	43,481	0	0	0	0	43,481	0
3	Journals	Institute of Medico-legal Publications pvt ltd	2573	12,000	0	0	0	0	12,000	0
4	Journals	Solomon	1093	11,821	0	0	0	0	11,821	0
5	Journals	B.J Medical College Co-operative Consumers Stores Ltd	1587	9,750	0	0	0	0	9,750	0
Total				1,36,726	0	0	0	0	1,36,726	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Other exp	Patel Medical Books	816	1,11,860	0	0	0	0	1,11,860	0
2	other exp	Patel Medical Books	3260	76,268	0	0	0	0	76,268	0
3	non teaching staff	Paulraj	49	50,000	0	0	0	0	50,000	0
4	other exp	Shri Hari Sarees	2425	24,565	0	0	0	0	24,565	0
5	Staffs Exp	Saurabh R	519	10,350	0	0	0	0	10,350	0
6	non teaching staff	Munrwar Sayyad	214	10,000	0	0	0	0	10,000	0
7	Refreshments for Guests	Nikam	467	9,500	0	0	0	0	9,500	0
8	Teaching staff allowance	Dr Venkatesh	1209	9,200	0	0	0	0	9,200	0
9	Refreshments for Guests	Nikam	466	9,000	0	0	0	0	9,000	0
10	Non Teaching Staffs Allowance	Paul Raj	1236	8,802	0	0	0	0	8,802	0
11	Teaching Staffs Expenses	Dr Albin Jerome	1561	8,761	0	0	0	0	8,761	0
12	Teaching staff allowance	Dr Vijaya	121	8,600	0	0	0	0	8,600	0
13	Guests exp	Amol	469	8,299	0	0	0	0	8,299	0
14	non teaching staff	Suraj	52	7,333	0	0	0	0	7,333	0
15	Refreshments for Guests	Nikam	465	7,000	0	0	0	0	7,000	0
16	Guests exp	Sushmita	1508	6,985	0	0	0	0	6,985	0
17	Non Teaching Staffs Allowance	Deepak Kumar	1890	6,720	0	0	0	0	6,720	0
18	non teaching staff	Amol	5	6,300	0	0	0	0	6,300	0
19	Guests exp	Amol	1448	6,171	0	0	0	0	6,171	0
20	other exp	Amol	869	6,000	0	0	0	0	6,000	0
21	other exp	Amol	679	6,000	0	0	0	0	6,000	0
22	Teaching Staff Allowance	Dr Amrutha	1231	5,317	0	0	0	0	5,317	0
23	Refreshments for Guests	Sushmita	1510	5,219	0	0	0	0	5,219	0
24	Staffs Exp	Mani	399	5,000	0	0	0	0	5,000	0
25	non teaching staff	Solomon	86	5,000	0	0	0	0	5,000	0
26	Auxilliary Staff	solomon	882	5,000	0	0	0	0	5,000	0
27	non teaching staff	Samuel	294	4,956	0	0	0	0	4,956	0
28	other exp	Sushmita	911	4,640	0	0	0	0	4,640	0
29	Refreshments for Guests	Sushmita	1136	4,566	0	0	0	0	4,566	0
30	Auxilliary Staff	anitha	1359	4,000	0	0	0	0	4,000	0
31	Staffs Exp	Albin J	730	3,810	0	0	0	0	3,810	0
32	Guests exp	Sushmita	640	3,520	0	0	0	0	3,520	0
33	other exp	Dhanashri Ladkat	848	3,000	0	0	0	0	3,000	0
34	Auxilliary Staff	JOHN sAMUEL	1112	3,000	0	0	0	0	3,000	0
35	Staffs Exp	Albin J	256	2,915	0	0	0	0	2,915	0
36	non teaching staff	Javed	382	2,894	0	0	0	0	2,894	0
37	Refreshments for Guests	Solomon	472	2,865	0	0	0	0	2,865	0
38	non teaching staff	solomon	85	2,569	0	0	0	0	2,569	0
39	other exp	Amol	905	2,552	0	0	0	0	2,552	0
40	Staffs Exp	Albin J	170	2,332	0	0	0	0	2,332	0
41	Staffs Exp	Albin J	171	2,104	0	0	0	0	2,104	0
42	other exp	Solomon	914	2,000	0	0	0	0	2,000	0
43	Staffs Exp	Albin J	12	2,000	0	0	0	0	2,000	0
44	Auxilliary Staff	JOHN sAMUEL	1142	2,000	0	0	0	0	2,000	0
45	non teaching staff	solomon	72	2,000	0	0	0	0	2,000	0
46	other exp	Solomon	495	2,000	0	0	0	0	2,000	0
47	Curtains Dryclean	Ganesh Drycleaners	1087	1,800	0	0	0	0	1,800	0
48	Guests exp	Amol	1492	1,600	0	0	0	0	1,600	0
49	Refreshments for Guests	Solomon	1446	1,520	0	0	0	0	1,520	0
50	Auxilliary Staff	JOHN sAMUEL	1114	1,490	0	0	0	0	1,490	0
51	Refreshments for Guests	Amol	642	1,160	0	0	0	0	1,160	0
52	non teaching staff	Amol	491	1,053	0	0	0	0	1,053	0
53	Auxilliary Staff	JOHN sAMUEL	1139	1,000	0	0	0	0	1,000	0
54	other allowance non teaching staff	Mani	392	989	0	0	0	0	989	0

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
55	Refreshments for Guests	Amol	1489	980	0	0	0	0	980	0
56	Auxilliary Staff	Mani	912	975	0	0	0	0	975	0
57	non teaching staff	Mani	492	932	0	0	0	0	932	0
58	Refreshments for Guests	Sushmita	1480	900	0	0	0	0	900	0
59	non teaching staff	Sushmita P	197	876	0	0	0	0	876	0
60	other exp	Solomon	691	870	0	0	0	0	870	0
61	Guests exp	Amol	1445	550	0	0	0	0	550	0
62	Refreshments for Guests	Amol	1490	500	0	0	0	0	500	0
63	Newspaper	Vishal Newspaper Agency	480	404	0	0	0	0	404	0
64	Newspaper	Abhishek	586	404	0	0	0	0	404	0
65	non teaching staff	Mani	88	356	0	0	0	0	356	0
66	Refreshments for Guests	Solomon	1130	340	0	0	0	0	340	0
67	Auxilliary Staff	Mani	883	294	0	0	0	0	294	0
68	Refreshments for Guests	Balaji	646	280	0	0	0	0	280	0
69	staff Exps	Subhas	951	275	0	0	0	0	275	0
70	non teaching staff	Amol	307	243	0	0	0	0	243	0
71	non teaching staff	Ganesh	493	219	0	0	0	0	219	0
72	non teaching staff	Subhash	819	170	0	0	0	0	170	0
73	Refreshments for Guests	Amol	1491	160	0	0	0	0	160	0
74	non teaching staff	Solomon	143	160	0	0	0	0	160	0
75	non teaching staff	Subhash	791	150	0	0	0	0	150	0
76	Auxilliary Staff	JOHN sAMUEL	1115	102	0	0	0	0	102	0
77	Refreshments for Guests	Nikam	1449	80	0	0	0	0	80	0
78	Auxilliary Staff	Nikam	935	80	0	0	0	0	80	0
79	Refreshments for Guests	Mauli	1438	30	0	0	0	0	30	0
Total				5,03,915	0	0	0	0	5,03,915	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	ST ANDREWS COLLEGE OF PHYSIOTHERAPY
Institute Code	PT0025
Sub Type:-	PT - Bachelor of Physiotherapy
Upward Revision:-	Yes
Pay Process Fee :-	22000
Total Applicable Processing Fees	22000/-
Fees Paid	22000.0
Receipt No.	744
Transaction No.	1762844447
IPG Transaction No.	E2511110P18NP4
Transaction Date	11-11-2025
Status	success

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Dean	1	1
2	Teaching	Teaching	Professor	2	2
3	Teaching	Teaching	Associate Professor	4	3
4	Teaching	Teaching	Assistant Professor	8	8
5	Non Teaching	Account	Accountant	1	1
6	Non Teaching	Library	Librarian Clerk	1	1
7	Non Teaching	Administrative	Administrative Officer	1	1
8	Non Teaching	Class IV	Bus Driver	2	2
9	Non Teaching	Class IV	Peon/Officer Boy	1	1
10	Non Teaching	Administrative	Head clerk	2	2
11	Non Teaching	Account	Chief Finance Officer	1	1
12	Non Teaching	Laboratory	Laboratory Technician	1	1
13	Non Teaching	Account	Account Clerk	1	1
Total				26	25

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: ST ANDREWS COLLEGE OF PHYSIOTHERAPY																					
Code: PT0025																					
Location: Indraprastha Society,manjari Road,hadapsar																					
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	PT	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	ALBIN G JEROME	Principal Dean	15-02-2018	NA	PT	337901000268	ICICI	2058000	286597	Bank Transfer	2055500	2058000	0	0	0	0	
2	Teaching	Regular	Approved	Yes	VIJAYA KISANRAO BAGADE	Professor	15-01-2021	NA	PT	384701501545	ICICI	1386000	76885	Bank Transfer	1383500	1386000	0	0	0	0	
3	Teaching	Regular	Approved	Yes	VENKATESAN V RAMAKRISHNAN	Professor	06-02-2023	NA	PT	003901634152	ICICI	1193200	70439	Bank Transfer	1190700	1193200	0	0	0	0	
4	Teaching	Regular	Approved	Yes	ELANGO R RAMALINGAM	Associate Professor	03-11-2022	NA	PT	10828658863	SBI	902000	34008	Bank Transfer	899500	902000	0	0	0	0	
5	Teaching	Regular	Approved	Yes	AVANI PANKAJ THAR	Associate Professor	01-09-2023	NA	PT	003901635121	ICICI	548201	0	Bank Transfer	545701	548201	0	0	0	0	
6	Teaching	Regular	Approved	Yes	DEEPSHIKHA R TRIVEDI	Associate Professor	23-11-2020	NA	PT	042401537248	ICICI	471348	0	Bank Transfer	468848	471348	0	0	0	0	
7	Teaching	Regular	Approved	Yes	AMRUTA DEEPAK KHWILWANI	Assistant Professor	01-12-2020	NA	PT	049301507929	ICICI	452226	0	Bank Transfer	449726	452226	0	0	0	0	
8	Teaching	Regular	Approved	Yes	KIRTI ANIL THODGE	Assistant Professor	09-11-2020	NA	PT	056601538911	ICICI	438936	0	Bank Transfer	436436	438936	0	0	0	0	
9	Teaching	Regular	Approved	Yes	NIKITA GANESH WAGHMARE	Assistant Professor	01-12-2023	NA	PT	187501510827	ICICI	356471	0	Bank Transfer	354171	356471	0	0	0	0	
10	Teaching	Regular	Approved	Yes	POONAM RAJKUMAR NAVBADE	Assistant Professor	01-09-2023	NA	PT	147501527747	ICICI	314350	0	Bank Transfer	313250	314350	0	0	0	0	
11	Teaching	Regular	Approved	Yes	ARWA HAKIM SINARWALA	Assistant Professor	26-06-2023	NA	PT	187501510830	ICICI	303472	0	Bank Transfer	302372	303472	0	0	0	0	
12	Teaching	Regular	Approved	Yes	EDEN HOOSHMAND MEHDIABADI	Assistant Professor	25-04-2022	NA	PT	646101526336	ICICI	270000	0	Bank Transfer	268100	270000	0	0	0	0	
13	Teaching	Regular	Approved	Yes	AFREEN YUSUF SHAIKH	Assistant Professor	01-06-2024	NA	PT	187501510828	ICICI	262348	0	Bank Transfer	261248	262348	0	0	0	0	
14	Teaching	Regular	Not Approved	Yes	POOJA SAWAIRAM CHUNGDE	Assistant Professor	06-11-2024	NA	PT	153028072009	Indusland	139000	0	Bank Transfer	138100	139000	0	0	0	0	
15	Teaching	Regular	Approved	Yes	TEJASWINI YALLAPA JADHAV	Assistant Professor	01-09-2022	19-08-2024	PT	646101526391	ICICI	46807	0	Bank Transfer	46607	46807	0	0	0	0	
16	Administration	Regular	Not Approved	Yes	SAMUVEL R RAMESH	Chief Finance Officer	01-02-2021	NA	PT	015601577633	icici bank	997000	78655	Bank Transfer	994500	997000	0	0	0	0	
17	Administration	Regular	Not Approved	Yes	RESHMA DONNA DANIEL	Administrative Officer	01-03-2023	NA	PT	232601516577	icici bank	960000	97760	Bank Transfer	957500	960000	0	0	0	0	
18	Administration	Regular	Not Approved	Yes	SHRINIVAS MACHINDRA SHIRGIRE	Head clerk	17-01-2019	NA	PT	337501502424	ICICI	426000	0	Bank Transfer	423500	426000	0	0	0	0	
19	Administration	Regular	Not Approved	Yes	PAUL RAJ SANTHANAM	Peon/Officer Boy	01-05-2021	NA	PT	337501502467	icici bank	266000	0	Bank Transfer	263500	266000	0	0	0	0	
20	Administration	Regular	Not Approved	Yes	DEEPAK GOPAL BABU	Accountant	01-05-2024	NA	PT	646101523475	icici bank	253000	0	Bank Transfer	250900	253000	0	0	0	0	
21	Administration	Regular	Not Approved	Yes	SUBHAS MANIK KANADE	Bus Driver	01-07-2022	NA	PT	031810009729	UNION BANK OF INDIA	208000	0	Bank Transfer	205500	208000	0	0	0	0	
22	Administration	Regular	Not Approved	Yes	SAURABH RAMNATH KHEDKAR	Peon/Officer Boy	01-06-2023	NA	PT	187501510832	ICICI	139115	0	Bank Transfer	136815	139115	0	0	0	0	
23	Administration	Regular	Not Approved	Yes	KHEDKAR SAMADHAN ASHOK	Bus Driver	01-04-2024	31-12-2024	PT	187501510829	ICICI	133744	0	Bank Transfer	131844	133744	0	0	0	0	
24	Administration	Regular	Not Approved	Yes	SOLOMAN SARANG GAIKWAD	Laboratory Technician	01-03-2019	NA	PT	337501503976	icici bank	72000	0	Bank Transfer	72000	72000	0	0	0	0	
25	Administration	Regular	Not Approved	Yes	ELIZABETH YESUDAS Y	Librarian Clerk	01-08-2024	31-12-2024	PT	321902030014065	UNION BANK OF INDIA	32600	0	Bank Transfer	32600	32600	0	0	0	0	
Total Teaching Faculty												15	Total Non Teaching Faculty								10
Total Approved Faculty												14	Total Non Approved Faculty (Including Proposal Sent for Approval)								11
Total Annual Salary - Teaching																			9142359 (72%)		
Total Annual Salary - Administration																			3487459 (28%)		
Total Annual Salary																			12629818		
Total Basic Pay																			5041716		
Total Grade Pay																			0		
Total HRA Pay																			2517859		
Total DA Pay																			0		
Total TA Pay																			411624		
Total Leave Encash																			0		
Total Other Allowances																			0		
Total Institute PT/PF Pay																			0		
Total PT/PF/other statutory deduction Pay																			47400		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27